

LYNDEBOROUGH CENTRAL SCHOOL

School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Principal

Sherry LeBlanc
Administrative Assistant

LYNDEBOROUGH CENTRAL SCHOOL 2021-22 BUDGET PROPOSAL

The proposed budget for the Lyndeborough Central School has an increase of \$609.78, with a total budget of \$23,616. This is a 776.22 decrease, 3.18% over the current school year's budget. The items of note include:

- An increase to the books and other printed materials line. This area of the budget includes materials for Foundations, math workbooks that students write in for hands on learning, and additions to classroom libraries.
- A 2% increase for computer software, Raz Kids is a classroom subscription that allows the teacher to present reading and writing lessons as well as giving students access at home.
- There has been no money in the budget in recent years to replace playground materials. This should be done on an annual basis.
- We propose to supply one of the classroom with a new set of learning/play materials. With four classrooms this give the materials a five-year cycle.
- The wheel chair currently at LCS is the property of the school nurse. We are proposing to purchase one that is age appropriate along with new AED pads and an otoscope.
- The membership to the NH Nurses Association was taken out of the budget this year, we propose to put that back into the budget.
- The supplies for the Principal's office is an increase more in line with actuals from previous years.
- Field trip transportation is increased 5% in anticipation of a new bus contract.